

**COUNTY COUNCIL  
OF  
TALBOT COUNTY**

2025 Legislative Session, Legislative Day No.: April 14, 2026

Bill No.: 1625

Introduced by: Mr. Callahan, Ms. Haythe, Mr. Leshner, Ms. Mielke, Mr. Stepp

**AN ACT TO ESTABLISH THE 2026-2027 ANNUAL BUDGET AND APPROPRIATION  
ORDINANCE**

By the Council: April 14, 2026

Introduced, read first time, ordered posted, with Public Hearings scheduled on Tuesday, May 5, 2026, at 2:00 p.m. in the Bradley Meeting Room, South Wing, Talbot County Courthouse, 11 North Washington Street, Easton, Maryland 21601, and at 7:00 p.m. at the Easton Elementary School Cafeteria, 307 Glenwood Avenue, Easton, Maryland 21601.

By Order Susan W. Moran  
Secretary

A BILL ENTITLED  
 AN ACT TO ESTABLISH THE FISCAL YEAR 2026 - 2027 ANNUAL BUDGET AND  
 APPROPRIATION ORDINANCE.

**SECTION 1.** BE IT ENACTED by the County Council of Talbot County, Maryland, that the Fiscal Year 2027 Annual Budget and Appropriation Ordinance is as follows:

TALBOT COUNTY, MARYLAND  
 REVENUE BUDGET  
 FISCAL YEAR 2027

	<u>Budget</u> <u>FY 2027</u>	<u>Sub-Totals</u> <u>FY 2027</u>
<b>Property Taxes</b>		
Real Property	\$ 71,076,809	
Education Supplement (1.47 cents)	1,541,000	
Railroad & Public Utilities	1,600,000	
Abatements	(48,000)	
Penalties & Interest	135,000	
Business Incentive Tax Credits	(11,000)	
Semi Annual Service Charge	120,000	
Discount on Taxes	(450,000)	\$ 73,963,809
<b>Income Tax</b>		
Local Income Tax	40,000,000	40,000,000
<b>Other Local Taxes</b>		
Recordation	8,500,000	
Transfer	5,736,000	
Public Accommodations	600,000	
Admissions and Amusement	30,000	
Mobile/Manufactured Home	50,000	14,916,000
<b>Licenses and Permits</b>		
Beer, Wine & Liquor Licenses	195,000	
Traders Licenses	50,000	
Building Permits	452,050	
Plumbing Permits	1,000	
Planning & Zoning Fines	30,500	
Gas Permits	3,000	
Floodplain Permits	4,300	
Electrical Inspections	11,000	
Electrical Licenses	23,000	
Plumbing Licenses	13,000	
HVAC Inspections	2,000	
HVAC Registration	250	
Gas Licenses	300	
Stormwater Permits/Waiver	40,000	
Comprehensive Water & Sewer Plan Amendments	7,500	
Development Review	3,750	
Road Construction Permits	20,000	
Animal Licenses & Fines	2,000	
Marriage Licenses	3,200	
Boat Ramp Permits	135,000	
Boat Ramp Violations	15,000	1,011,850
<b>Grants from Federal Government</b>		
FEMA	-	
Emergency Management Planner-DHS	-	

TALBOT COUNTY, MARYLAND  
REVENUE BUDGET  
FISCAL YEAR 2027  
(continued)

	Budget <u>FY 2027</u>	Sub-Totals <u>FY 2027</u>
<b>State Shared Taxes</b>		
Highway	1,224,560	
Recordation Tax	-	1,224,560
<b>Grants from State Government</b>		
Police Protection	165,000	
Fire, Rescue & Ambulance Fund	345,563	
911	1,100,000	
Circuit Court Family Services	-	
Problem Solving Court	-	1,610,563
<b>General Government</b>		
Zoning Certificates	50,000	
Subdivision Applications	18,000	
Re-Zoning Applications	1,500	
Zoning Violations	500	
Administrative Variance	6,000	
Board of Appeals	6,500	
Landscape Planning	-	
Site Plan Review	8,500	
Forest Conservation Fees	1,200	
Critical Area Forest Preservation	65,000	
Bed and Breakfast	400	
Home Occupation	400	
Short Term Rentals	30,000	
Trailer Court Fees	-	
Produce Stand Permits	3,500	
Roadside Vendors License	1,000	
Weed & Litter Fees	1,500	
Weed Control Spraying Fees	45,000	
Tax Sale Fees	27,000	
Bid Package Fees	1,500	
Economic Development	15,000	
Tourism-Co-Op Fees	7,500	
Election Filing Fees	-	
Voter Lists	1,200	
TIPS Training	500	
Sheriff's Fees	25,000	
911 Center	400,000	
Emergency Medical Services	2,100,000	
Emergency Service Transporter Payment Program	675,000	
EMS Mobile Integrated Healthcare	114,382	
MIEMSS - EMS Communications	125,000	
Mosquito Control Fees	220,000	3,951,082

TALBOT COUNTY, MARYLAND  
REVENUE BUDGET  
FISCAL YEAR 2027  
(continued)

	<u>Budget</u> <u>FY 2027</u>	<u>Sub-Totals</u> <u>FY 2027</u>
<b>Public Safety</b>		
Boarding of Local Prisoners	6,300	
Weekender's Fees	-	
Live In/Work Out Fees	1,500	
Home Detention Program	5,200	
Federal Prisoner Program	149,000	
Community Criminal Treatment Program	44,000	
Community Service Fees	3,000	
Other Grants	-	
Rent	16,000	225,000
<b>Recreation</b>		
Boat Slips	120,000	
Pools		
Fees - GMP Pool	58,500	
Fees - Bay 100 Pool	59,500	238,000
<b>Miscellaneous</b>		
Interest	5,000,000	
Franchise Fees	208,000	
Miscellaneous Revenues	47,500	
Fines & Forfeitures	2,550	5,258,050
<b>Transfer from Development Impact Fund</b>		
Development Impact Fees	640,000	640,000
<b>Reserve &amp; Unexpended General Funds</b>		
From Prior Years	4,255,256	
From Prior Years (for capital projects)	11,805,830	16,061,086
<b>TOTAL REVENUE BUDGET</b>		<b>\$ 159,100,000</b>

TALBOT COUNTY, MARYLAND  
REVENUE BUDGET  
FISCAL YEAR 2027  
(continued)

Tax Rates:

1. Real Property Tax revenue for FY 2027 is based on a rate of \$.8033 per \$100 of assessed valuation plus an Education Supplement of \$.0147 per \$100 of assessed valuation (total rate of \$.8180) for all properties outside the incorporated limits of the Towns of Easton, Oxford, Queen Anne, St. Michaels and Trappe. The FY 2027 Real Property Tax rate is \$.6703 per \$100 of assessed valuation plus an Education Supplement of \$.0147 per \$100 of assessed valuation (total rate of \$.6850) for all properties within the incorporated limits of the Town of Easton. The FY 2027 Real Property Tax rate is \$.6853 per \$100 of assessed valuation plus an Education Supplement of \$.0147 per \$100 of assessed valuation (total rate of \$.7000) for all properties within the incorporated limits of the Town of Oxford. The FY 2027 Real Property Tax rate is \$.7432 per \$100 of assessed valuation plus an Education Supplement of \$.0147 per \$100 of assessed valuation (total rate \$.7579) for all properties within the incorporated limits of the Town of Queen Anne. The FY 2027 Real Property Tax rate is \$.6763 per \$100 of assessed valuation plus an Education Supplement of \$.0147 per \$100 of assessed valuation (total rate \$.6910) for all properties within the incorporated limits of the Town of St. Michaels. The FY 2027 Real Property Tax rate is \$.7053 per \$100 of assessed valuation plus an Education Supplement of \$.0147 per \$100 of assessed valuation (total rate \$.7200) for all properties within the incorporated limits of the Town of Trappe.

Railroad & Public Utilities Tax revenue for FY 2027 is based on a rate of \$2.0450 per \$100 of assessed valuation for all properties outside the incorporated limits of the Towns of Easton, Oxford, Queen Anne, St. Michaels and Trappe. The FY 2027 Railroad & Public Utilities Tax rate is \$1.7125 per \$100 of assessed valuation for all properties within the incorporated limits of the Town of Easton. The FY 2027 Railroad & Public Utilities Tax rate is \$1.7500 per \$100 of assessed valuation for all properties within the incorporated limits of the Town of Oxford. The FY 2027 Railroad & Public Utilities Tax rate is \$1.8948 per \$100 of assessed valuation for all properties within the incorporated limits of the Town of Queen Anne. The FY 2027 Railroad & Public Utilities Tax rate is \$1.7275 per \$100 of assessed valuation for all properties within the incorporated limits of the Town of St. Michaels. The FY 2027 Railroad & Public Utilities Tax rate is \$1.8000 per \$100 of assessed valuation for all properties within the incorporated limits of the Town of Trappe.

A service charge based on a rate not to exceed 1.279 percent will be applied to the unpaid balance of Real Property Taxes due in December on the properties with the semi-annual tax payment option.

2. Local Income Tax revenue for FY 2027 is based on a rate of 2.40 percent of the Maryland Taxable Income.
3. Recordation Tax revenue for FY 2027 is based on a rate of \$6.00 per \$500 of the value of the recorded transaction.
4. Transfer Tax revenue for FY 2027 is based on a rate of 1.0 percent of the actual consideration paid for the conveyance of title, except that the first fifty thousand dollars (\$50,000) of consideration payable on the conveyance of owner-occupied residential property intended to be used by the buyer as an owner-occupied residence shall be exempt from this tax.
5. Mobile/Manufactured Home Rental Community Tax revenue for FY 2027 is based on a rate of \$50 per mobile/manufactured home per quarter.
6. Public Accommodations Tax revenue for FY 2027 is based on a rate of 4.0 percent of the value of the rental of rooms for sleeping accommodations provided to transients.
7. Admissions and Amusement Tax revenue for FY 2027 is based on a rate of 5.0 percent of the value of the admissions.

TALBOT COUNTY, MARYLAND  
SCHEDULE OF FEES  
FISCAL YEAR 2027

**PLANNING OFFICE**

Board of Appeals - Application Fee .....	\$ 500.00
	plus advertising cost and adjacent property owner notice costs
Board of Appeals - Administrative Appeal-Administrative/Adjudicatory Order or concerning accommodations for the benefit of disabled citizens (refundable upon successful appeal) .....	500.00
	plus advertising cost and adjacent property owner notice costs
Board of Appeals - Extension Request (filed prior to expiration of approval) .....	200.00
	plus advertising cost and adjacent property owner notice costs
Minor Variance .....	450.00
Expansion of Non-Conforming Structure .....	450.00
Growth Allocation - 25 acres or less .....	2,500.00
- more than 25 acres, less than 50 acres .....	5,000.00
- 50 acres or more .....	10,000.00
Subdivision waiver .....	35.00
Subdivision Application-Minor / Non-Critical Area -\$400 Base Fee plus a Per Lot Fee of .....	300.00
Subdivision Application-Minor / Critical Area -\$400 Base Fee plus a Per Lot Fee of .....	350.00
Subdivision Application-Major & Small Scale / Non-Critical Area -\$600 Base Fee plus a Per Lot Fee of .....	500.00
Subdivision Application-Major & Small Scale / Critical Area -\$600 Base Fee plus a Per Lot Fee of .....	875.00
Minor Line Revision .....	300.00
Major Line Revision .....	450.00
Zoning Amendments - Map and Text Amendments .....	750.00
Site Plan Waiver .....	35.00
Administrative Site Plan Review .....	150.00
Site Plan Review - Major/Commercial/Industrial Uses - Building up to 10,000 sq. ft. ....	750.00
Building over 10,000 sq. ft. & up to 15,000 sq. ft. ....	1,500.00
Building over 15,000 sq. ft. ....	3,000.00
Minor Site Plan .....	400.00
Re-Evaluation Fee Subdivision Application Site Plan Review .....	1/3 original application fee
Pre-Application (Commercial Property) .....	25.00
Request to Planning Officer .....	50.00
Minor Modification to Special exception .....	450.00
Trailer Court License - Annual .....	75.00
Produce Stand Permit - Annual .....	75.00
Bed and Breakfast Permit - Annual .....	100.00
Home Occupation Permit - Biennial .....	100.00
Short Term Rental Permit - Initial .....	400.00
- Renewal .....	250.00
Roadside Vendor License - Short Term (up to 7 days) .....	50.00
Roadside Vendor License - Long-Term (up to 1 year) .....	750.00
Use Certificates .....	100.00
Wireless Communication Facility License - Annual .....	1,300.00
Landscape Plan .....	75.00

**FOREST CONSERVATION**

Declaration of Intent .....	50.00
Simplified Forest Stand .....	150.00
Intermediate Forest Stand Delineation .....	300.00
Full Forest Stand Delineation .....	450.00
Forest Conservation Plan .....	450.00
Forest Conservation Fee in Lieu .....	0.30 per square foot
Forest Conservation Penalty Fee .....	0.90 per square foot

TALBOT COUNTY, MARYLAND  
 SCHEDULE OF FEES  
 FISCAL YEAR 2027  
 (continued)

**CRITICAL AREA PRESERVATION**

Forest Preservation Plan .....	150.00
Property Maintenance Permit .....	75.00
Critical Area Fee in Lieu .....	0.30 per square foot
Critical Area Buffer Fee in Lieu .....	1.50 per square foot
Simplified Buffer Management Plan .....	100.00
Minor Buffer Management Plan .....	150.00
Major Buffer Management Plan .....	220.00

**CONSERVATION FEE FOR RELEASE OF AGRICULTURAL USE RESTRICTION**

Ag parcels created prior to April 7, 2008 (per development right):	
Year 1-2 .....	released
Year 3 .....	30,000.00
Year 4 .....	20,000.00
Year 5 .....	10,000.00
Ag parcels created on or after April 7, 2008 (per development right):	
Year 1-3 .....	released
Year 4 .....	70,000.00
Year 5 .....	60,000.00
Year 6 .....	50,000.00
Year 7 .....	40,000.00
Year 8 .....	30,000.00
Year 9 .....	20,000.00
Year 10 .....	10,000.00

**PERMITS & INSPECTIONS**

**BUILDING PERMITS** (Fee based on value of construction (VOC) with the International Code Council's Building Valuation Data establishing the minimum value by construction by type)\*

Up to \$1,000 VOC .....	25.00
\$1,000 to \$5,000 VOC .....	40.00
\$5,000 to \$20,000 VOC - \$90.00 plus a per \$1,000 fee of .....	4.00
\$20,000 VOC and over - \$150.00 plus a per \$1,000 fee of .....	5.00
Amendment to Building Permit (after issuance) .....	60.00
Re-inspection Fee .....	75.00
Floodplain Management (A & V Zones) .....	35.00
Zoning Certificate - Per Certificate .....	70.00
*Except manufactured units, which shall be based on retail price	
Plan Review Fee (applies to Building Permits with a VOC \$5000 or greater) .....	150.00
Revisions to Building Permit (prior to issuance) .....	40.00
Temporary Occupancy .....	50.00
Short Term Rental Safety Inspection .....	75.00
Short Term Rental Re-Inspection .....	75.00

**CONSTRUCTION WITHOUT APPROVED PERMIT - Double Permit Fee (Minimum \$100)**

**HVAC PERMITS**

HVAC - tied to a Building Permit (Residential & Non - Residential) .....	70.00
Manufactured Dwelling, per unit (including mobile home on foundation) .....	70.00
Replacement (incl. repairs, alterations, etc.) .....	40.00
HVAC - Not tied to a Building Permit (Residential & Non - Residential, New Systems) .....	70.00
Re-inspection Fee .....	60.00

TALBOT COUNTY, MARYLAND  
 SCHEDULE OF FEES  
 FISCAL YEAR 2027  
 (continued)

PLUMBING PERMITS

Plumbing - tied to a Building Permit (Residential & Non - Residential) . . . . .	70.00
Manufactured Dwelling, per unit (including mobile home on foundation) . . . . .	70.00
Plumbing - Not tied to a Building Permit (Residential & Non - Residential, New Systems) . . . . .	70.00
Re-inspection Fee . . . . .	60.00

GAS PERMITS

Gas/Fuel - tied to a Building Permit (Residential & Non - Residential) . . . . .	70.00
Manufactured Dwelling, per unit (including mobile home on foundation) . . . . .	70.00
Replacement (Change out tank) . . . . .	40.00
Gas/Fuel - Not tied to a Building Permit (Residential & Non - Residential, New Systems) . . . . .	70.00
Re-inspection Fee . . . . .	60.00

PLUMBING/GAS FITTER LICENSES

Master Plumber/Gas Fitter- Biennial. . . . .	125.00
Master Plumber (No Gas) -Biennial.. . . .	125.00
Master Gas Fitter- Biennial. . . . .	125.00
Propane Gas Fitter- Biennial. . . . .	125.00
Journeyman -Biennial. . . . .	10.00

HVAC REGISTRATION

Master Biennial.. . . .	125.00
Master Restricted (less than 5 Master requirements) -Biennial.. . . .	125.00
Journeyman - Biennial. . . . .	10.00

ELECTRICAL LICENSE (NEW AND RENEWAL)

Master - Biennial. . . . .	150.00
General - Biennial. . . . .	100.00
Limited - Biennial. . . . .	60.00
Shelved (all classes) - Biennial. . . . .	30.00
Inspection Agency - Biennial. . . . .	150.00

ELECTRICAL INSPECTIONS - COMMERCIAL, INDUSTRIAL, INSTITUTIONAL

All Electric Inspections completed by Middle Department Inspection Agency (MDIA). Permit Fees paid to MDIA  
 (All switches, lighting & receptacles to be considered as outlets.)

ADMINISTRATIVE FEE - per permit . . . . .	20.00
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ROUGH WIRING INSPECTION

1 to 50 Outlets . . . . .	30.00
Each Additional Group of 25 Outlets . . . . .	6.00

FINAL WIRING INSPECTION

1 to 50 Outlets . . . . .	30.00
Each Additional Group of 25 Outlets . . . . .	6.00

EQUIPMENT & APPLIANCES

Outlet of 30 KW or Less . . . . .	37.00
Each Additional Outlet . . . . .	6.00
Cable or Baseboard Heat - 1st Unit . . . . .	18.00
Each Additional Unit . . . . .	6.00

MOTORS, GENERATORS, TRANSFORMERS, CENTRAL HEATING, DUCT HEATERS,  
 AIR CONDITIONERS, AND WELDERS

Less than 1/2 HP, KW, KVA (each) . . . . .	12.00
Each Additional Unit . . . . .	6.00
1/2 to 10 HP, KW, KVA (each) . . . . .	17.00
Over 10 to 30 HP, KW, KVA (each) . . . . .	23.00
Over 30 to 50 HP, KW, KVA (each) . . . . .	28.00
Over 50 HP, KW, KVA (each) . . . . .	34.00

TALBOT COUNTY, MARYLAND  
 SCHEDULE OF FEES  
 FISCAL YEAR 2027  
 (continued)

<b>FEEDERS &amp; SUB-PANELS</b>	
Not Over 200 amps .....	15.00
225 to 400 amps .....	20.00
Over 400 to 800 amps .....	25.00
Over 800 to 1200 amps .....	35.00
<b>SERVICE, METER EQUIPMENT, MOTOR CONTROL CENTERS*</b>	
100 amps .....	30.00
Over 100 to 200 amps .....	38.00
Over 200 to 400 amps .....	50.00
Over 400 to 1000 amps .....	95.00
Over 1000 amps .....	123.00
<b>PRIMARY TRANSFORMERS, ENCLOSURES &amp; SUBSTATIONS</b>	
Up to 15 KVA .....	67.00
Over 15 to 35 KVA .....	100.00
Over 35 KVA .....	112.00
Applies to each bank of transformers.	
<b>LOW VOLTAGE &amp; SIGNALING SYSTEMS</b>	
First 15 Devices .....	67.00
Each Additional 5 Devices .....	6.00
<b>CONSTRUCTION SERVICE*</b>	
Up to 400 amps .....	45.00
Over 400 amps - Regular fees apply	
<b>SWIMMING POOLS</b>	
Bonding Only .....	45.00
Motors, Pumps, Lighting & Receptacles .....	45.00
Bonding & Wiring .....	90.00
Additional Trips .....	45.00
Re-inspection Fee .....	60.00
<b>ELECTRICAL INSPECTIONS - RESIDENTIAL</b>	
<b>NEW CONSTRUCTION</b>	
SFD Unit to 200 amps .....	85.00
SFD Unit to 400 amps .....	100.00
SFD Unit to 600 amps .....	135.00
Multi-family - 1st Unit .....	67.00
additional units (each) .....	56.00
Townhouses (each) .....	56.00
Modular Dwelling up to 200 amps .....	50.00
<b>MOBILE HOME*</b>	
Service Only .....	50.00
<b>MINOR ALTERATIONS &amp; ADDITIONS*</b>	
Not over 200 amps, including 1 to 6 outlets (Rough & Final) .....	40.00
Not over 200 amps, including 7 to 40 outlets (Rough & Final) .....	50.00
* Additional Trips (each) .....	45.00
Re-inspection Fee .....	45.00
Special inspection conditions not provided for, apply for fee. Minimum fee:	45.00

TALBOT COUNTY, MARYLAND  
 SCHEDULE OF FEES  
 FISCAL YEAR 2027  
 (continued)

**PUBLIC WORKS**

DEVELOPMENT REVIEW FEE (Plats & Site Plans) .....	250.00
PUBLIC ROAD REVIEW FEE .....	1,000.00
PRIVATE ROAD REVIEW FEE .....	500.00
<b>STORM WATER MANAGEMENT</b>	
Permit - Shoreline Erosion Control .....	100.00
Grading Plan Review .....	100.00
Revision/Review Fee - (Per hour, 2 hour minimum) .....	100.00
Annual Continuance Permit or Maintenance Inspection - Per Facility (BMP) .....	200.00
Variance Request/Waiver .....	300.00
<b>SINGLE LOT RESIDENTIAL DEVELOPMENT</b>	
Permit - Nonstructural Measures .....	300.00
Permit - Micro-Scale Practice (single BMP) .....	400.00
Reinspection/Additional Inspection .....	100.00
<b>MULTI-LOT RESIDENTIAL AND NON-RESIDENTIAL DEVELOPMENT</b>	
Permit - Structural - Per Facility (BMP) .....	700.00
Reinspection/Additional Inspection .....	200.00
<b>COMPREHENSIVE WATER &amp; SEWER PLAN AMENDMENT APPLICATION</b>	
Non Governmental .....	750.00
<b>SHARED SANITARY FACILITIES</b>	
Limited (Class I) per Dwelling Unit .....	250.00
Intermediate (Class II) per Dwelling Unit .....	450.00
Major (Class III) Flat Fee .....	10,000.00
GIS DATA FEE - first CD no charge - additional CD's (each)	100.00
<b>WEED AND LITTER ENFORCEMENT</b>	
- First Occurrence .....	250.00
- Second Occurrence .....	300.00
- Third Occurrence .....	400.00
<b>PERMISSION TO PERFORM WORK IN COUNTY RIGHT-OF-WAY</b>	
Permit- Any work that ties into a county road right-of-way, including first inspection .....	200.00
Additional Inspection for non compliance of work performed .....	50.00
Annual Permit- Allows large contractors or utility companies performing routine maintenance work within County road right-of-way to provide subcontractor list to County. Does not exclude said contractor or subcontractor from obtaining permit per project. ....	250.00
<b>EXISTING AND NEW CULVERT INSTALLATION (INCLUDES CULVERT) - County Road Entrance</b>	
Included in installation: permit fee, culvert pipe, 20 tons RC6 and/or CR 6, excludes any overlay (asphalt, concrete, pavers, etc.)	
15" x 30ft pipe .....	1,500.00
18" x 30ft pipe .....	1,800.00
24" x 30ft pipe .....	2,400.00
36" x 30ft pipe .....	3,600.00
48" x 30ft pipe .....	4,800.00
Each additional foot over 30' in length added to any size pipe .....	40.00
Culvert installation work performed by Homeowner or Contractor - Permit and One Inspection . . .	200.00
Each additional inspection for non compliance of work performed .....	50.00
Permit Non-Compliance: Fee assessed for failure to obtain a permit for work performed in county right-of-way, excludes permit fee. ....	200.00

TALBOT COUNTY, MARYLAND  
 SCHEDULE OF FEES  
 FISCAL YEAR 2027  
 (continued)

**ROAD SIGNS**

Road Name Sign .....	200.00
Regulatory/Traffic Sign .....	200.00
Additional Sign (post co-location) .....	100.00
Vandalism Replacement (per sign & post) .....	400.00
Vandalism Replacement (per sign only) .....	300.00
Vandalism Reinstallation (per post only) .....	200.00

**WEED CONTROL**

Spraying Fee - Noxious Weeds (Agricultural) - per hour .....	75.00
Spraying Fee - Phragmites - per hour .....	150.00
Spraying Fee - SHA - per hour .....	150.00
Spraying Fee - CREP & CRP - per hour .....	\$100 + Chemical

**EMERGENCY SERVICES**

**EMERGENCY MEDICAL SERVICES**

ALS Services - Base Rate/Assessment/Transport .....	650.00
ALS II Services - Base Rate .....	750.00
BLS Services - Base Rate .....	550.00
BLS Transport .....	125.00
Extra Attendant CPR/stairs/other .....	75.00
Mileage - per loaded mile .....	19.00

**SPECIAL OPERATIONS / HAZMAT\***

Level 1 Response .....	250.00
Level 2 Response .....	500.00
Level 3 Response .....	750.00
Level 4 Response .....	2,000.00

\*Rates are for up to 4 hours of operations, \$100.00 per each additional or partial hour thereafter. Rates do not include personnel or equipment used. Fees for personnel and equipment will be billed based on hours of actual use at scene.

**ANIMAL CONTROL**

**LICENSES - DOGS & CATS**

Neutered / Spayed .....	5.00
Not Neutered / Spayed .....	25.00

**REDEMPTION FEES**

Neutered / Spayed - 1st Offense .....	35.00
Neutered / Spayed - 2nd Offense .....	75.00
Neutered / Spayed - 3rd Offense .....	150.00
Not Neutered / Spayed - 1st Offense .....	45.00
Not Neutered / Spayed - 2nd Offense .....	135.00
Not Neutered / Spayed - 3rd Offense .....	300.00

**ADOPTION FEES**

Dogs - up to 6 months of age .....	125.00
Dogs - over 6 months of age .....	90.00
Cats .....	.....

TALBOT COUNTY, MARYLAND  
 SCHEDULE OF FEES  
 FISCAL YEAR 2027  
 (continued)

**PUBLIC LANDINGS**

**BOAT SLIPS**

Up to 25 Foot Slip / Annual Fee .....	900.00
30 Foot Slip / Annual Fee .....	950.00
40 Foot Slip / Annual Fee .....	1,000.00
Utility Access Fee - Annual Fee .....	100.00

**BOAT RAMP PERMIT**

Annual .....	45.00
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**MARINE PUMP OUT FEES**

First 50 Gallons .....	5.75
Each Additional Gallon .....	0.12

**ALCOHOLIC BEVERAGES LICENSES**

Class A .....	400.00
Class B .....	750.00
Class B-F .....	1,200.00
Class B-R .....	500.00
Class B-T .....	150.00
Class C .....	150.00
Class D .....	1,000.00
Class E .....	2,000.00
Class F-A .....	1,500.00
Class G .....	800.00
Class G-C .....	800.00
Class H .....	35.00
Class I .....	2,500.00
Class J .....	45.00
Class K .....	750.00
Caterer's Endorsement .....	200.00
Application Fee - Classes A, B, B-F, B-T, C, D, G, G-C, I .....	100.00
Application Fee - Class E .....	200.00
Application Fee - Classes F-A and B-R (single applicant, separate application for each license) .....	200.00
Application Fee - All other Classes .....	100.00
Late Fee (renewals filed after March 31) .....	250.00

TALBOT COUNTY, MARYLAND  
 APPROPRIATION BUDGET  
 FISCAL YEAR 2027

	<u>Budget</u> <u>FY 2027</u>	<u>Sub-Totals</u> <u>FY 2027</u>
<b>County Council</b>		
Salaries & Benefits	\$ 210,925	
Operating Expense	175,600	\$ 386,525
<b>Circuit Court</b>		
Salaries & Benefits	411,327	
Operating Expense	71,920	
Capital Outlay	5,190	488,437
<b>Court Stenographer</b>		
Salaries & Benefits	167,272	
Operating Expense	-	167,272
<b>Circuit Court Family Services</b>		
Salaries & Benefits	-	
Operating Expense	-	-
<b>Circuit Court Problem Solving Court</b>		
Salaries & Benefits	-	
Operating Expense	-	-
<b>Orphans' Court</b>		
Salaries & Benefits	63,356	
Operating Expense	7,267	70,623
<b>State's Attorney</b>		
Salaries & Benefits	1,734,714	
Operating Expense	129,179	
Capital Outlay	-	1,863,893
<b>Victim-Witness Program</b>		
Salaries & Benefits	260,129	
Operating Expense	12,315	272,444
<b>Law Library</b>		
Operating Expense	15,000	15,000
<b>County Administration</b>		
Salaries & Benefits	1,418,891	
Operating Expense	280,550	
Capital Outlay	-	1,699,441

TALBOT COUNTY, MARYLAND  
 APPROPRIATION BUDGET  
 FISCAL YEAR 2027  
 (continued)

	<u>Budget</u> <u>FY 2027</u>	<u>Sub-Totals</u> <u>FY 2027</u>
<b>Board of Supervisors of Elections</b>		
Salaries & Benefits	562,150	
Operating Expense	333,703	895,853
<b>Registration and Election</b>		
Salaries & Benefits	131,750	
Operating Expense	5,100	136,850
<b>Finance Office</b>		
Salaries & Benefits	1,588,067	
Operating Expense	644,450	
Capital Outlay	-	2,232,517
<b>Assessment Office</b>		
Operating Appropriation	490,000	490,000
<b>County Attorney</b>		
Salaries & Benefits	89,630	
Operating Expense	223,650	313,280
<b>Police Accountability Board</b>		
Salaries & Benefits	42,454	
Operating Expense	9,820	52,274
<b>Planning &amp; Zoning</b>		
Salaries & Benefits	1,236,652	
Operating Expense	266,275	
Capital Outlay	66,000	1,568,927
<b>Board of Appeals</b>		
Salaries & Benefits	135,657	
Operating Expense	27,725	163,382
<b>Historic Preservation Commission</b>		
Operating Expense	875	875
<b>County Buildings Maintenance</b>		
Salaries & Benefits	672,651	
Operating Expense	614,500	
Capital Outlay	27,000	1,314,151
<b>Library Maintenance</b>		
Operating Expense	168,900	
Capital Outlay	113,000	281,900

TALBOT COUNTY, MARYLAND  
 APPROPRIATION BUDGET  
 FISCAL YEAR 2027  
 (continued)

	<u>Budget</u> <u>FY 2027</u>	<u>Sub-Totals</u> <u>FY 2027</u>
<b>Information Technology</b>		
Salaries & Benefits	554,609	
Operating Expense	1,504,390	
Capital Outlay	219,500	2,278,499
<b>Midshore Community Television</b>		
Operating Appropriation	80,000	
Capital Outlay	53,695	133,695
<b>Insurance</b>		
Operating Expense	359,000	359,000
<b>Board of Liquor License Commissioners</b>		
Salaries & Benefits	13,560	
Operating Expense	5,050	18,610
<b>Sheriff</b>		
Salaries & Benefits	8,789,629	
Operating Expense	1,787,842	
Capital Outlay	311,300	10,888,771
<b>DARE</b>		
Salaries & Benefits	148,142	
Operating Expense	14,740	162,882
<b>Volunteer Fire Companies</b>		
State Fire/Rescue Fund	330,446	
Operating Appropriation	2,627,764	
Incentive Program	615,000	
Operating Expense	54,700	
Workers Compensation	35,000	3,662,910
<b>Emergency Medical Services</b>		
Salaries & Benefits	9,572,028	
Operating Expense	1,127,963	
Debt Service	151,946	
Capital Outlay	969,800	11,821,737
<b>Hazardous Materials</b>		
Salaries & Benefits	-	
Operating Expense	15,700	15,700

TALBOT COUNTY, MARYLAND  
 APPROPRIATION BUDGET  
 FISCAL YEAR 2027  
 (continued)

	<u>Budget</u> <u>FY 2027</u>	<u>Sub-Totals</u> <u>FY 2027</u>
<b>Department of Corrections</b>		
Salaries & Benefits	5,978,863	
Operating Expense	2,042,000	
Capital Outlay	105,000	8,125,863
<b>Permits &amp; Inspections</b>		
Salaries & Benefits	677,475	
Operating Expense	29,350	706,825
<b>Board of Electrical Examiners</b>		
Salaries & Benefits	6,983	
Operating Expense	1,540	8,523
<b>Emergency Management</b>		
Salaries & Benefits	4,249,895	
Operating Expense	1,867,433	
Debt Service	661,840	
Capital Outlay	148,000	6,927,168
<b>Animal Control</b>		
Operating Expense	17,950	
Contractual Services	489,830	
Capital Outlay	-	507,780
<b>School Crossing Guards</b>		
Operating Appropriation	91,740	91,740
<b>County Roads</b>		
Salaries & Benefits	3,049,646	
Operating Expense	1,962,530	
Capital Outlay	583,000	5,595,176
<b>Public Works</b>		
Salaries & Benefits	1,077,048	
Operating Expense	411,450	
Capital Outlay	125,000	1,613,498
<b>Recycling/Solid Waste</b>		
Salaries & Benefits	42,196	
Operating Expense	1,108,100	1,150,296

TALBOT COUNTY, MARYLAND  
 APPROPRIATION BUDGET  
 FISCAL YEAR 2027  
 (continued)

	<u>Budget</u> <u>FY 2027</u>	<u>Sub-Totals</u> <u>FY 2027</u>
<b>Mosquito Control</b>		
Operating Appropriation	185,700	185,700
<b>Office of Community Partnerships</b>		
Salaries & Benefits	78,734	
Operating Expense	25,000	103,734
<b>Social Services</b>		
Operating Appropriation	61,000	
Contractual Services	-	61,000
<b>Senior Services</b>		
Commission on Aging, Operating Expense	5,250	
Operating Appropriation	926,776	
Supplemental Appropriation	86,555	
Bus Passes	35,700	1,054,281
<b>Other Social Services</b>		
Operating Appropriation	740,794	740,794
<b>Parks &amp; Recreation</b>		
Salaries & Benefits	431,737	
Operating Expense	320,650	
Capital Outlay	230,000	982,387
<b>Community Pools:</b>		
<b>George P. Murphy Pool</b>		
Salaries & Benefits	40,277	
Operating Expense	187,366	
Capital Outlay	-	
<b>Bay 100 Pool</b>		
Salaries & Benefits	40,277	
Operating Expense	180,818	
Capital Outlay	29,000	477,738
<b>Public Landings &amp; Wharves</b>		
Salaries & Benefits	335,204	
Operating Expense	87,750	
Capital Outlay	142,500	565,454
<b>Other Parks, Recreation &amp; Culture</b>		
Operating Appropriation	15,000	15,000
<b>Agricultural Extension</b>		
Operating Expense	281,618	281,618

TALBOT COUNTY, MARYLAND  
 APPROPRIATION BUDGET  
 FISCAL YEAR 2027  
 (continued)

	<u>Budget</u> <u>FY 2027</u>	<u>Sub-Totals</u> <u>FY 2027</u>
<b>Weed Control</b>		
Salaries & Benefits	88,104	
Operating Expense	67,075	
Capital Outlay	-	155,179
<b>Conservation of Natural Resources</b>		
Operating Appropriation	5,000	5,000
<b>Housing</b>		
Salaries & Benefits	111,291	
Operating Expense	2,000	113,291
<b>Department of Economic Development</b>		
Salaries & Benefits	320,510	
Operating Expense	227,620	
Capital Outlay	3,500	551,630
<b>Other Economic Development</b>		
Operating Appropriation	34,500	34,500
<b>Tourism</b>		
Salaries & Benefits	298,653	
Operating Expense	457,160	
Capital Outlay	85,000	840,813
<b>Principal On Long-Term Debt</b>		
Operating Expense	850,000	850,000
<b>Interest On Long-Term Debt</b>		
Operating Expense	1,026,875	1,026,875
<b>Board of Education</b>		
Operating Appropriation	57,045,343	
Teachers Pensions	619,801	
Other Operating	307,663	
Debt Service	5,165,388	63,138,195
<b>Chesapeake College</b>		
Operating Appropriation	1,733,349	
Retirement Costs	25,097	
Debt Service	129,135	
Capital Outlay	2,276,645	4,164,226

TALBOT COUNTY, MARYLAND  
 APPROPRIATION BUDGET  
 FISCAL YEAR 2027  
 (continued)

	<u>Budget</u> <u>FY 2027</u>	<u>Sub-Totals</u> <u>FY 2027</u>
<b>Health Department</b>		
Operating Appropriation	635,904	
School Health	1,079,702	
Addictions Program	12,000	
Environmental Health	1,088,830	
Senior Services Program	289,331	3,105,767
<b>Library Administration</b>		
Operating Appropriation	2,048,339	
Retirement Costs	6,281	
Supplemental Appropriation	2,000	
Capital Outlay	17,400	2,074,020
<b>Payments to Municipalities</b>		
Public Accommodations Tax	-	
State Fire/Rescue Fund	15,117	
Bank Stock	7,535	22,652
<b>Employee Benefits</b>		
Retirees Health Insurance	1,350,000	
Other Benefits	760,450	2,110,450
<b>Miscellaneous</b>	103,676	103,676
<b>Reserve for Contingencies</b>	3,000,000	3,000,000
<b>Transfer to Other Funds</b>		
Recreation Fund	2,245,703	
Development Impact Fund	-	
Capital Projects Fund	4,608,000	6,853,703
<b>TOTAL APPROPRIATION BUDGET</b>		<u><u>\$ 159,100,000</u></u>

**SECTION 2.** BE IT FURTHER ENACTED that, subject to the provisions hereinafter set forth and subject to the Public General Laws of Maryland and the Talbot County Charter relating to budgetary and fiscal procedures, the several amounts hereinafter specified, or so much thereof as shall be sufficient to accomplish the purposes designated, are hereby approved, appropriated and authorized to be disbursed for the Capital Projects specified for the fiscal year beginning July 1, 2026 and ending June 30, 2027.

TALBOT COUNTY, MARYLAND  
CAPITAL BUDGET  
FISCAL YEAR 2027

	<u>Authorization</u>		<u>Sub-Totals</u> <u>FY 2027</u>
<b>County Facilities</b>			
Land & Facilities Acquisition & Planning	\$ 300,000		
Detention Center Improvements	1,300,000		
County HVAC Replacements & Improvements	50,000		
County Properties Security Enhancements	220,000		
Courthouse Music Hall Improvement	250,000		
		\$	2,120,000
<b>Waterways and Wharves</b>	-		-
<b>Highways &amp; Streets</b>			
Culvert Replacements	1,240,000		
Deep Water Point Road	247,000		
Roads In & Surrounding Trappe	357,000		1,844,000
<b>Parks &amp; Recreation</b>			
Frederick Douglass Park	658,000		
County Pools	33,000		691,000
<b>Public Schools</b>			
Easton Middle - Roof Replacement	1,755,000		
Education Center - Exterior Repair & Painting	42,000		1,797,000
<b>Capital Projects Fund Reserves</b>	-		-
<b>TOTAL CAPITAL BUDGET</b>		<b>\$</b>	<b><u>6,452,000</u></b>

**SUMMARY OF CAPITAL BUDGET APPROPRIATIONS**

	<u>Prior</u>	<u>FY 2027</u>	<u>Sub-Total</u>
County Facilities	67,211,353	2,120,000	69,331,353
Waterways & Wharves	-	-	-
Highways & Streets	30,855,000	1,844,000	32,699,000
Parks & Recreation	1,220,000	691,000	1,911,000
Public Schools	29,560,500	1,797,000	31,357,500
Capital Projects Fund Reserves	-	-	-
<b>TOTAL</b>	<b><u>128,846,853</u></b>	<b><u>6,452,000</u></b>	<b><u>135,298,853</u></b>

TALBOT COUNTY, MARYLAND  
 CAPITAL BUDGET  
 FISCAL YEAR 2027  
 (continued)

**SOURCE OF FUNDS**

	<u>FY 2027</u>	<u>Sub-Total</u>
Local Funds		
Transfer from the General Fund	\$ 4,608,000	
Development Impact Fees	644,000	
Capital Projects Reserves	-	\$ 5,252,000
Federal & State Grants	1,200,000	1,200,000
Long Term Borrowing	-	-
Cost Sharing	-	-
<b>TOTAL FUNDING FY 2027</b>		<b><u><u>\$ 6,452,000</u></u></b>

**APPLICATION OF FUNDS**

Local Funds		
County Facilities	\$ 2,120,000	
Waterways & Wharves	-	
Highways & Streets	644,000	
Parks & Recreation	691,000	
Public Schools	1,797,000	
Capital Projects Reserves	-	\$ 5,252,000
Federal & State Grants		
County Facilities	-	
Highways & Streets	1,200,000	
Parks & Recreation	-	1,200,000
Long Term Borrowing		
County Facilities	-	
Public Schools	-	-
Cost Sharing		
Highways & Streets	-	-
<b>TOTAL FUNDING FY 2027</b>		<b><u><u>\$ 6,452,000</u></u></b>

**SECTION 3.** BE IT FURTHER ENACTED that the FY 2027 Annual Budget and Appropriation for the Development Impact Fund is as follows:

TALBOT COUNTY, MARYLAND  
DEVELOPMENT IMPACT FUND  
REVENUE BUDGET  
FISCAL YEAR 2027

	<u>Budget</u> <u>FY 2027</u>	<u>Sub-Totals</u> <u>FY 2027</u>
<b>Development Impact Fees</b>		
Library	\$ 60,000	
Parks & Recreation	65,000	
Public Schools	320,000	
General Government	125,000	
Community College	13,000	
Transportation - East	6,000	
Transportation - West	24,000	
Transportation - Easton	125,000	
Transportation - Trappe	26,000	
Interest	152,000	
Prior Years' Reserve	368,000	\$ 1,284,000
<b>TOTAL REVENUE BUDGET</b>		<b><u>\$ 1,284,000</u></b>

TALBOT COUNTY, MARYLAND  
DEVELOPMENT IMPACT FUND  
APPROPRIATION BUDGET  
FISCAL YEAR 2027

<b>Development Impact Fees</b>		
Transfer to General Fund	\$ 640,000	
Transfer to Recreation Fund	644,000	
Transfer to Capital Projects Fund	-	\$ 1,284,000
<b>TOTAL APPROPRIATION BUDGET</b>		<b><u>\$ 1,284,000</u></b>

**SECTION 4.** BE IT FURTHER ENACTED that the FY 2027 Annual Budget and Appropriation for the Grants & Special Revenues Fund is as follows:

TALBOT COUNTY, MARYLAND  
GRANTS & SPECIAL REVENUES FUND  
REVENUE BUDGET  
FISCAL YEAR 2027

	<u>Budget</u>	<u>Sub-Totals</u>
	<u>FY 2027</u>	<u>FY 2027</u>
<b>State and Federal Grants</b>		
Department of Transportation	\$ 2,039,786	
Department of the Treasury	1,428,687	
Administrative Office of the Courts	835,140	
Department of Natural Resources	693,661	
National Fish & Wildlife Foundation	550,274	
Department of Human Resources	174,555	
Maryland Energy Administration	171,507	
Governor's Office of Crime Control & Prevention	160,890	
Department of Emergency Management	156,785	
Department of Commerce	89,124	
Maryland Motor Vehicle Administration	8,000	
Department of Justice	6,917	
Department of Aging	5,000	\$ 6,320,326
<b>Other Grants</b>	-	-
<b>Miscellaneous Revenues</b>		
Contributions	-	-
Other	-	-
<b>TOTAL REVENUE BUDGET</b>		<b><u><u>\$ 6,320,326</u></u></b>

TALBOT COUNTY, MARYLAND  
GRANTS & SPECIAL REVENUES FUND  
APPROPRIATION BUDGET  
FISCAL YEAR 2027

<b>Grants Fund</b>		
Community Transit	\$ 1,799,786	
Parks, Recreation, & Landings	1,243,935	
Emergency Services & Response	1,000,000	
Circuit Court - Family Services	432,379	
Public Works (Sanitary Infrastructure)	387,328	
Roadway Safety	240,000	
Circuit Court Security	216,237	
Circuit Court - Problem Solving	186,524	
Highway & Public Safety	175,807	
Energy Modernization	171,507	
Emergency Management	156,785	
DHR- Child Welfare	99,555	
Tourism & Economic Development	89,124	
DHR- Child Support	75,000	
Community Programs & Services	41,359	
Senior Services	5,000	\$ 6,320,326
<b>TOTAL APPROPRIATION BUDGET</b>		<b><u><u>\$ 6,320,326</u></u></b>

**SECTION 5.** BE IT FURTHER ENACTED that the FY 2027 Annual Budget and Appropriation for the Talbot County Narcotics Task Force is as follows:

TALBOT COUNTY, MARYLAND  
NARCOTICS TASK FORCE  
REVENUE BUDGET  
FISCAL YEAR 2027

	<u>Budget</u> <u>FY 2027</u>	<u>Sub-Totals</u> <u>FY 2027</u>
<b>Narcotics Task Force</b>		
Forfeitures	\$ 20,400	
Miscellaneous	5,000	
Interest	500	\$ 25,900
 <b>TOTAL REVENUE BUDGET</b>		 <b><u>\$ 25,900</u></b>

TALBOT COUNTY, MARYLAND  
NARCOTICS TASK FORCE  
APPROPRIATION BUDGET  
FISCAL YEAR 2027

<b>Narcotics Task Force</b>		
Operating Expense	\$ 25,900	\$ 25,900
 <b>TOTAL APPROPRIATION BUDGET</b>		 <b><u>\$ 25,900</u></b>

**SECTION 6.** BE IT FURTHER ENACTED that the FY 2027 Annual Budget and Appropriation for the Talbot County Inmate Welfare Fund is as follows:

TALBOT COUNTY, MARYLAND  
INMATE WELFARE FUND  
REVENUE BUDGET  
FISCAL YEAR 2027

	<u>Budget</u> <u>FY 2027</u>	<u>Sub-Totals</u> <u>FY 2027</u>
<b>Inmate Welfare Fund</b>		
Commissary / Commissions	\$ 72,000	
Appropriated Fund Balance	37,200	\$ 109,200
<b>TOTAL REVENUE BUDGET</b>		<b><u>\$ 109,200</u></b>

TALBOT COUNTY, MARYLAND  
INMATE WELFARE FUND  
APPROPRIATION BUDGET  
FISCAL YEAR 2027

<b>Inmate Welfare Fund</b>		
Inmate Resources & Services	\$ 19,200	
Programs	10,000	
Capital Outlay	80,000	\$ 109,200
<b>TOTAL APPROPRIATION BUDGET</b>		<b><u>\$ 109,200</u></b>

**SECTION 7.** BE IT FURTHER ENACTED that the FY 2027 Annual Budget and Appropriation for the Talbot County Community Reinvestment and Repair Fund is as follows:

TALBOT COUNTY, MARYLAND  
 COMMUNITY REINVESTMENT & REPAIR FUND  
 REVENUE BUDGET  
 FISCAL YEAR 2027

	<u>Budget</u> <u>FY 2027</u>	<u>Sub-Totals</u> <u>FY 2027</u>
<b>Community Reinvestment &amp; Repair Fund</b>		
State Allocation of Cannabis Sales Tax	\$ 120,000	
Appropriated Fund Balance	151,772	\$ 271,772
<b>TOTAL REVENUE BUDGET</b>		<b><u>\$ 271,772</u></b>

TALBOT COUNTY, MARYLAND  
 COMMUNITY REINVESTMENT & REPAIR FUND  
 APPROPRIATION BUDGET  
 FISCAL YEAR 2027

<b>Community Reinvestment &amp; Repair Fund</b>		
Salaries & Benefits	\$ 46,772	
Operating Expense	25,000	
Grants	200,000	\$ 271,772
<b>TOTAL APPROPRIATION BUDGET</b>		<b><u>\$ 271,772</u></b>

**SECTION 8.** BE IT FURTHER ENACTED that the FY 2027 Annual Budget and Appropriation for the Talbot County Opioid Restitution Fund is as follows:

TALBOT COUNTY, MARYLAND  
 OPIOID RESTITUTION FUND  
 REVENUE BUDGET  
 FISCAL YEAR 2027

	<u>Budget</u>	<u>Sub-Totals</u>
	<u>FY 2027</u>	<u>FY 2027</u>
<b>Opioid Restitution Fund</b>		
State Opioid Target Abatement Funds	\$ 156,000	
Opioid Settlement Funds (local direct payments)	55,990	
Appropriated Fund Balance (local direct payments)	54,010	\$ 266,000
<b>TOTAL REVENUE BUDGET</b>		<b><u>\$ 266,000</u></b>

TALBOT COUNTY, MARYLAND  
 OPIOID RESTITUTION FUND  
 APPROPRIATION BUDGET  
 FISCAL YEAR 2027

<b>Opioid Restitution Fund</b>		
Medication for Opioid Use Disorder Program		
Contractual Services	\$ 100,000	
Health Care & Medication	52,000	
Drug Screening	4,000	\$ 156,000
Grants	110,000	110,000
<b>TOTAL APPROPRIATION BUDGET</b>		<b><u>\$ 266,000</u></b>

**SECTION 9.** BE IT FURTHER ENACTED that the FY 2027 Annual Budget and Appropriation for the Recreation Facilities Enterprise Fund is as follows:

TALBOT COUNTY, MARYLAND  
RECREATION FACILITIES  
REVENUE BUDGET  
FISCAL YEAR 2027

	Budget <u>FY 2027</u>	Sub-Totals <u>FY 2027</u>
<b>Talbot County Community Center</b>		
Skating Clubs	\$ 336,000	
Programs	232,000	
Admissions	140,000	
Rentals	127,000	
Skating Lessons	105,000	
Snack Bar/Vending/Other	29,350	
Skate Rentals	20,000	
Sponsorships	20,000	
Miscellaneous	-	
Program Open Space Grant	-	
Appropriated Fund Balance	-	
Transfer from Development Impact Fund	-	
County Appropriation	571,169	\$ 1,580,519
<b>Hog Neck Golf Course</b>		
Green Fees	1,700,000	
Pro Shop/Driving Range	344,000	
Concessions	230,000	
Lessons	25,500	
Cart Rentals	20,000	
Handicap Fees	15,000	
Facility Rentals	10,000	
Other Income	10,000	
Appropriated Fund Balance	-	
County Appropriation	254,534	2,609,034
<b>TOTAL REVENUE BUDGET</b>		<b><u>\$ 4,189,553</u></b>

TALBOT COUNTY, MARYLAND  
RECREATION FACILITIES  
APPROPRIATION BUDGET  
FISCAL YEAR 2027

<b>Talbot County Community Center</b>		
Salaries & Benefits	\$ 722,219	
Operating Expense	722,800	
Debt Service	-	
Capital Outlay	135,500	\$ 1,580,519
<b>Hog Neck Golf Course</b>		
Salaries & Benefits	1,435,305	
Operating Expense	956,630	
Debt Service	85,299	
Capital Outlay	131,800	2,609,034
<b>TOTAL APPROPRIATION BUDGET</b>		<b><u>\$ 4,189,553</u></b>

**SECTION 10.** BE IT FURTHER ENACTED that, subject to the provisions hereinafter set forth and subject to the Public General Laws of Maryland and the Talbot County Charter relating to budgetary and fiscal procedures, the several amounts hereinafter specified, or so much thereof as shall be sufficient to accomplish the purposes designated, are hereby approved, appropriated and authorized to be disbursed for the Recreation Facilities Capital Projects specified for the fiscal year beginning July 1, 2026 and ending June 30, 2027.

TALBOT COUNTY, MARYLAND  
RECREATION FACILITIES  
CAPITAL BUDGET  
FISCAL YEAR 2027

	<u>Authorization</u>		<u>Sub-Totals FY 2027</u>
<b>Talbot County Community Center</b>			
Dehumidifier Replacement	\$ -		\$ -
Generator Replacement	-		-
<b>Talbot County Hog Neck Golf Course</b>			
Driving Range Complex / Conversion	600,000		
Greens Re-Sodding	320,000		
Paving Upgrades and Improvements	500,000		1,420,000
<b>TOTAL CAPITAL BUDGET</b>			<b>\$ 1,420,000</b>

**SOURCE OF FUNDS**

Federal & State Grants	\$ -		\$ -
Local Funds (Transfer from General Fund)	1,420,000		1,420,000
<b>TOTAL FUNDS FY 2027</b>			<b>\$ 1,420,000</b>

**SUMMARY OF CAPITAL BUDGET APPROPRIATIONS**

	<u>Prior</u>	<u>FY 2027</u>	<u>Sub-Total</u>
Driving Range Complex / Conversion	2,420,000	600,000	3,020,000
Greens Re-Sodding	320,000	320,000	640,000
Paving Upgrades and Improvements	500,000	500,000	1,000,000
Dehumidifier Replacement	1,480,000	-	1,480,000
Generator Replacement	400,000	-	400,000
<b>TOTAL</b>	<b>5,120,000</b>	<b>1,420,000</b>	<b>6,540,000</b>

**SECTION 11.** BE IT FURTHER ENACTED that the FY 2027 Annual Budget and Appropriation for Sanitary Districts #1 (Unionville, Tunis Mills, Copperville), #2 (St. Michaels, Rio Vista, Bentley Hay; Royal Oak, Newcomb, Bellevue; Martingham; and Bozman Neavitt), #4 (Preserve at Wye Mills), #5 (Tilghman), Septage Receiving and Onsite Sewage Disposal System is as follows:

TALBOT COUNTY, MARYLAND  
SANITARY DISTRICTS  
REVENUE BUDGET  
FISCAL YEAR 2027

	Budget <u>FY 2027</u>	Sub-Totals <u>FY 2027</u>
<b>Sanitary District #1</b>		
<b>(Unionville, Tunis Mills, Copperville)</b>		
Sewer Service Charges	\$ 300,000	
Ready-to-Serve Charges	120,000	
Penalties and Interest/Other Income	4,800	
Appropriated Fund Balance	24,527	\$ 449,327
<b>Sanitary District #2</b>		
<b>(St. Michaels, Rio Vista, Bentley Hay)</b>		
Sewer Service Charges	1,780,000	
Ready-to-Serve Charges	60,000	
Penalties and Interest/Other Income	7,300	
Appropriated Fund Balance	673,348	2,520,648
<b>Sanitary District #2</b>		
<b>(Royal Oak, Newcomb, Bellevue)</b>		
Sewer Service Charges	440,000	
Ready-to-Serve Charges	60,000	
Penalties and Interest/Other Income	3,500	503,500
<b>Sanitary District #2 (Martingham)</b>		
Sewer Service Charges	348,750	
Ready-to-Serve Charges	12,000	
Penalties and Interest/Other Income	66,000	
Appropriated Fund Balance	32,340	459,090
<b>Sanitary District #2 (Bozman / Neavitt)</b>		
Sewer Service Charges	75,000	
Ready-to-Serve Charges	1,800,000	1,875,000
<b>Sanitary District #4</b>		
<b>(Preserve at Wye Mills)</b>		
Sewer Service Charges	100,800	
Ready-to-Serve Charges	60,000	
Penalties and Interest/Other Income	200	
Appropriated Fund Balance	577	161,577
<b>Sanitary District #5 (Tilghman)</b>		
Sewer Service Charges	488,600	
Ready-to-Serve Charges	18,000	
Penalties and Interest/Other Income	2,645	
Appropriated Fund Balance	59,139	568,384
<b>Septage Receiving</b>		
Service Charges	446,200	
Energy/Wind Income	15,000	
Other Income	4,500	
Appropriated Fund Balance	503,361	969,061
<b>Onsite Sewage Disposal System</b>		
State Grants	900,000	
Other Income	43,560	943,560
<b>TOTAL REVENUE BUDGET</b>		<b><u><u>\$ 8,450,147</u></u></b>

TALBOT COUNTY, MARYLAND  
 SANITARY DISTRICTS  
 REVENUE BUDGET  
 FISCAL YEAR 2027  
 (continued)

**SANITARY DISTRICT RATES/PER EQUIVALENT DWELLING UNIT**

	Annual Service Charge	Annual Benefit Charge	Ready- to-Serve Charge	System Expansion Charge
<b><u>District #1</u></b>				
Unionville/Tunis Mills/Copperville *	\$985	\$0	\$10,000 - 12,000	\$0
<b><u>District #2</u></b>				
St. Michaels *	\$1,035	\$0	\$10,000 - 12,000	\$0
Rio Vista/Bentley Hay *	\$1,035	\$0	\$10,000 - 12,000	\$0
Royal Oak/Newcomb/Bellevue *	\$985	\$0	\$10,000 - 12,000	\$0
Martingham *	\$1,055	\$0	\$12,000	\$0
<b><u>District #4</u></b>				
Preserve at Wye Mills *	\$1,800	\$0	\$15,000	\$0
<b><u>District #5</u></b>				
Tilghman (Existing) *	\$745	\$0	\$1,490 - 4,963	N/A
Tilghman (Designated New Areas) *	\$745	\$0	\$3,990 - 6,144.95	\$2,500

\* Annual Bay Restoration Fee of \$60 included in Annual Service Charge as presented.

TALBOT COUNTY, MARYLAND  
 SANITARY DISTRICTS  
 APPROPRIATION BUDGET  
 FISCAL YEAR 2027

	Budget <u>FY 2027</u>	Sub-Totals <u>FY 2027</u>
<b>Sanitary District #1</b>		
<b>(Unionville, Tunis Mills, Copperville)</b>		
Salaries & Benefits	\$ 95,160	
Administrative Expense	10,255	
Fuel & Utilities	12,925	
Motor Vehicle Operation	6,650	
Contractual Services	52,500	
Sludge Disposal	6,500	
Supplies & Materials	34,070	
Insurance	1,000	
Repair & Replacement	69,740	
Debt Service	160,527	\$ 449,327
<b>Sanitary District #2</b>		
<b>(St. Michaels, Rio Vista, Bentley Hay)</b>		
Salaries & Benefits	854,385	
Administrative Expense	25,400	
Fuel & Utilities	98,800	
Motor Vehicle Operation	14,500	
Contractual Services	216,100	
Sludge Disposal	85,000	
Supplies & Materials	145,000	
Insurance	21,155	
Repair & Replacement	100,000	
Capital Outlay	400,000	
Debt Service	560,308	2,520,648
<b>Sanitary District #2</b>		
<b>(Royal Oak, Newcomb, Bellevue)</b>		
Salaries & Benefits	205,020	
Administrative Expense	9,000	
Fuel & Utilities	30,550	
Motor Vehicle Operation	4,600	
Contractual Services	81,500	
Sludge Disposal	25,207	
Supplies & Materials	55,250	
Insurance	1,700	
Repair & Replacement	90,673	503,500
<b>Sanitary District #2 (Martingham)</b>		
Salaries & Benefits	141,219	
Administrative Expense	6,550	
Fuel & Utilities	32,650	
Motor Vehicle Operation	4,250	
Contractual Services	98,260	
Sludge Disposal	7,000	
Supplies & Materials	31,200	
Insurance	500	
Repair & Replacement	32,500	
Debt Service	104,961	459,090

TALBOT COUNTY, MARYLAND  
 SANITARY DISTRICTS  
 APPROPRIATION BUDGET  
 FISCAL YEAR 2027

(continued)

	Budget <u>FY 2027</u>	Sub-Totals <u>FY 2027</u>
<b>Sanitary District #2 (Bozman / Neavitt)</b>		
Repair & Replacement	1,875,000	1,875,000
<b>Sanitary District #4 (Preserve at Wye Mills)</b>		
Administrative Expense	12,810	
Fuel & Utilities	6,425	
Motor Vehicle Operation	2,000	
Contractual Services	51,450	
Supplies & Materials	47,368	
Insurance	2,450	
Repair & Replacement	12,000	
Capital Outlay	7,500	
Debt Service	19,574	161,577
<b>Sanitary District #5 (Tilghman)</b>		
Salaries & Benefits	292,015	
Administrative Expense	12,445	
Fuel & Utilities	42,320	
Motor Vehicle Operation	7,854	
Contractual Services	63,700	
Supplies & Materials	66,350	
Insurance	3,700	
Repair & Replacement	80,000	
Capital Outlay	-	568,384
<b>Septage Receiving</b>		
Salaries & Benefits	241,654	
Administrative Expense	9,050	
Fuel & Utilities	17,590	
Motor Vehicle Operation	4,080	
Contractual Services	51,922	
Sludge Disposal	45,000	
Supplies & Materials	105,570	
Insurance	22,800	
Repair & Replacement	75,000	
Capital Outlay	74,000	
Debt Service	322,395	969,061
<b>Onsite Sewage Disposal System</b>		
Salaries & Benefits	66,145	
Administrative Expense	200	
Operating Expenses	38,023	
Contractual Services	816,000	
Repair & Replacement	23,192	943,560
<b>TOTAL APPROPRIATION BUDGET</b>		<b><u><u>\$ 8,450,147</u></u></b>

**SECTION 12.** BE IT FURTHER ENACTED that, subject to the provisions hereinafter set forth and subject to the Public General Laws of Maryland and the Talbot County Charter relating to budgetary and fiscal procedures, the several amounts hereinafter specified, or so much thereof as shall be sufficient to accomplish the purposes designated, are hereby approved, appropriated and authorized to be disbursed for the Sanitary Districts Capital Projects specified for the fiscal year beginning July 1, 2026 and ending June 30, 2027.

TALBOT COUNTY, MARYLAND  
SANITARY DISTRICTS  
CAPITAL BUDGET  
FISCAL YEAR 2027

	<u>Authorization</u>	<u>Sub-Totals FY 2027</u>
Sewer Extension to M.E.B.A. Engineering School	\$ 30,000	
Martingham Vacuum Collection System	1,420,000	
St. Michaels Pump Station Upgrades and Improvements	500,000	
Preserve at Wye Mills System Upgrades	950,000	
Tilghman Wastewater Treatment ENR Upgrades & Refinements	7,850,000	
St. Michaels Wastewater Treatment Refurbishment & ENR Upgrades	3,900,000	
Sewer Extension & Drinking Water Wells for the Village of Claiborn	5,000,000	
Tilghman Wastewater Collection System Rehabilitation	6,000,000	\$ 25,650,000
<b>TOTAL CAPITAL BUDGET</b>		<b><u>\$ 25,650,000</u></b>

**SOURCE OF FUNDS**

Federal and State Grants	\$ -	\$ -
Long Term Borrowings	-	-
Local Funds	25,650,000	25,650,000
<b>TOTAL FUNDS FY 2027</b>		<b><u>\$ 25,650,000</u></b>

**APPLICATION OF FUNDS**

Federal and State Grants	\$ -	\$ -
Long Term Borrowings	-	-
Local Funds		
Sewer Extension to M.E.B.A. Engineering School	30,000	
Martingham Vacuum Collection System	1,420,000	
St. Michaels Pump Station Upgrades and Improvements	500,000	
Preserve at Wye Mills System Upgrades	950,000	
Tilghman Wastewater Treatment ENR Upgrades & Refinements	7,850,000	
St. Michaels Wastewater Treatment Refurbishment & ENR Upgrades	3,900,000	
Sewer Extension & Drinking Water Wells for the Village of Claiborn	5,000,000	
Tilghman Wastewater Collection System Rehabilitation	6,000,000	25,650,000
<b>TOTAL FUNDING FY 2027</b>		<b><u>\$ 25,650,000</u></b>

**SUMMARY OF CAPITAL BUDGET APPROPRIATIONS**

	<u>Prior</u>	<u>FY 2027</u>	<u>Sub-Total</u>
Sewer Extension to M.E.B.A. Engineering School	1,500,000	30,000	1,530,000
Unionville, Tunis Mills, Copperville PS Upgrades	3,000,000	-	3,000,000
St. Michaels Wastewater Treatment System Rehab	10,595,000	-	10,595,000
Region II Watershed Improvement (E & NE)	14,500,000	-	14,500,000
Region II Watershed Improvement (Western)	17,600,000	-	17,600,000
Martingham Emergency Generator	340,000	-	340,000
Martingham Vacuum Collection System	1,000,000	1,420,000	2,420,000
Royal Oak, Newcomb, Bellevue PS Upgrades	3,000,000	-	3,000,000
St. Michaels Pump Station Upgrades	2,000,000	500,000	2,500,000
Ferry Point Marina Sewer System	2,600,000	-	2,600,000
Preserve at Wye Mills System Upgrades	1,550,000	950,000	2,500,000
Tilghman Bar Neck & Fairbank Extension	4,500,000	-	4,500,000
Tilghman Wastewater Treatment Upgrades	12,150,000	7,850,000	20,000,000
St. Michaels WW Treatment & ENR Upgrades	-	3,900,000	3,900,000
Sewer Extension & Wells for the Village of Claiborn	-	5,000,000	5,000,000
Tilghman WW Collection System Rehabilitation	-	6,000,000	6,000,000
<b>TOTAL</b>	<b><u>74,335,000</u></b>	<b><u>25,650,000</u></b>	<b><u>99,985,000</u></b>

**SECTION 13.** BE IT FURTHER ENACTED that the FY 2027 Annual Budget and Appropriation for the Easton Airport Enterprise Fund is as follows:

TALBOT COUNTY, MARYLAND  
EASTON AIRPORT  
REVENUE BUDGET  
FISCAL YEAR 2027

	<u>Budget</u> <u>FY 2027</u>		<u>Sub-Totals</u> <u>FY 2027</u>
<b>Operations</b>			
Land Rents	\$ 313,762		
Office Rentals	53,563		
Wireless Tower Rent	45,676		
Tie Down Fees	30,000		
Ramp Fees	15,000		
Farm Rent	8,600		
Advertising	8,000		
Commissions	2,000		
Interest Income	85,000		
Miscellaneous	30,000		
Appropriated Fund Balance	1,106,680	\$	1,698,281
<b>Fuel Facility</b>			
Fuel Receipts	4,465,000		
Miscellaneous	350		4,465,350
<b>Hangars</b>			
Rent Receipts	786,706		786,706
<b>TOTAL REVENUE BUDGET</b>		<b>\$</b>	<b><u>6,950,337</u></b>

TALBOT COUNTY, MARYLAND  
EASTON AIRPORT  
APPROPRIATION BUDGET  
FISCAL YEAR 2027

<b>Operations</b>			
Salaries & Benefits	\$ 761,482		
Operating Expense	245,200		
Tower Operations/Maintenance	50,000		
Airfield Operations/Maintenance	46,000		
Easements/Obstruction Removal	-		
Debt Service	15,655		
Capital Outlay	60,000		
Repair & Replacement	25,000	\$	1,203,337
<b>Fuel Facility</b>			
Fuel Expense	4,150,000		
Operating Expense	17,000		
Debt Service	-		
Repair & Replacement	-		4,167,000
<b>Hangars</b>			
Operating Expense	30,000		
Debt Service	-		
Capital Outlay	100,000		
Repair & Replacement	-		130,000
<b>TOTAL APPROPRIATION BUDGET</b>		<b>\$</b>	<b><u>5,500,337</u></b>

**SECTION 14.** BE IT FURTHER ENACTED that, subject to the provisions hereinafter set forth and subject to the Public General Laws of Maryland and the Talbot County Charter relating to budgetary and fiscal procedures, the several amounts hereinafter specified, or so much thereof as shall be sufficient to accomplish the purposes designated, are hereby approved, appropriated and authorized to be disbursed for the Easton Airport Capital Projects specified for the fiscal year beginning July 1, 2026 and ending June 30, 2027.

TALBOT COUNTY, MARYLAND  
EASTON AIRPORT  
CAPITAL BUDGET  
FISCAL YEAR 2027

	<u>Authorization</u>		<u>Sub-Totals FY 2027</u>
<b>Easton Airport</b>			
Extend Runway 4 - Package 3	\$ 4,291,360		
Improve RSA Runway 4-22 - Package 3	\$ 2,993,084		
Improve RSA Runway 4-22 - Package 4	\$ 160,000		\$ 7,444,444
<b>TOTAL CAPITAL BUDGET</b>			<b><u>\$ 7,444,444</u></b>

**SOURCE OF FUNDS**

Federal and State Grants	\$ 7,041,722		\$ 7,041,722
Local Funds (Airport)	402,722		402,722
Long Term Borrowing	-		-
<b>TOTAL FUNDS FY 2026</b>			<b><u>\$ 7,444,444</u></b>

**APPLICATION OF FUNDS**

<b>Federal and State Grants</b>			
Extend Runway 4 - Package 3	\$ 4,055,136		
Improve RSA Runway 4-22 - Package 3	2,842,586		
Improve RSA Runway 4-22 - Package 4	144,000		\$ 7,041,722
<b>Local Funds (Airport)</b>			
Extend Runway 4 - Package 3	236,224		
Improve RSA Runway 4-22 - Package 3	150,498		
Improve RSA Runway 4-22 - Package 4	16,000		402,722
Long Term Borrowing	-		-
<b>TOTAL FUNDING FY 2027</b>			<b><u>\$ 7,444,444</u></b>

**SECTION 15.** BE IT FURTHER ENACTED that the FY 2027 Annual Budget and Appropriation for the Talbot Family Network is as follows:

TALBOT COUNTY, MARYLAND  
TALBOT FAMILY NETWORK  
REVENUE BUDGET  
FISCAL YEAR 2027

	<u>Budget</u> <u>FY 2027</u>	<u>Sub-Totals</u> <u>FY 2027</u>
<b>Talbot Family Network</b>		
State and Federal Grants		
Governor's Office for Children, Children's Cabinet		
Community Partnership Agreement		
Administration	\$ 65,368	
Community Support & Partnership	530,056	
ENOUGH Capacity Building Grant	52,000	\$ 647,424
Other Grants	-	-
County Appropriation	2,500	2,500
<b>TOTAL REVENUE BUDGET</b>		<b><u>\$ 649,924</u></b>

TALBOT COUNTY, MARYLAND  
TALBOT FAMILY NETWORK  
APPROPRIATION BUDGET  
FISCAL YEAR 2027

<b>Talbot Family Network</b>		
Administration	249,382	
Community Partnership Programs	400,542	\$ 649,924
<b>TOTAL APPROPRIATION BUDGET</b>		<b><u>\$ 649,924</u></b>

**SECTION 16.** BE IT FURTHER ENACTED that this Ordinance shall take effect on July 1, 2026.

**PUBLIC HEARING**

Having been posted and Notice, Time and Place of Hearings and Title of Bill No. 1625 having been published, public hearings were held on \_\_\_\_\_ at \_\_\_\_\_ p.m. in the Bradley Meeting Room, South Wing, Talbot County Courthouse, 11 North Washington Street, Easton, Maryland, and at \_\_\_\_\_ p.m. at the Easton Elementary School Cafeteria, 307 Glenwood Avenue, Easton, Maryland 21601.

**BY THE COUNCIL**

Read the third time.

ENACTED: \_\_\_\_\_

By Order: \_\_\_\_\_  
Susan W. Moran, Secretary

Callahan -

Stepp -

Leshner -

Mielke -

Haythe -

EFFECTIVE: \_\_\_\_\_